

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Energy Performance & Resource Management	Course Prefix(s) within Program: EPRM	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	94	32	0	.05% CTE SCH
Student Head Count (Unduplicated)	27	8	0	
Average Class Size	7	8	0	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	91.7	75.0	0	93.2%
% Student Completer Success	63.6	83.3	0	88.2%
% Attrition	8.3	25.0	0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	3	6	2	.1% of CTE Awards
# of Graduates Transferring (CTE)	0	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	0%	n/a	0%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	0
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	94	32	0
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	36	16	0
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	\$977.62	\$236.58	0
Cost per student FTE	\$29,329	\$7,097	0
FY Expenditures	\$91,896	\$7,571	0
Revenue			
Tuition	\$7,704	\$2,304	0
KBOR Calculated State Share of Cost on percent received previous year	\$5,685	\$2,104	0

Faculty based on Fall 15 semester